

FRIENDS OF COLTISHALL & SPIXWORTH SURGERIES

Treasurer's report for year ended 31 December 2021

The PPFG are pleased to present the financial summary for the year ending 31 December 2021. May we again offer our sincere thanks to Keith Owen for providing us with his time and expertise in the examination and production of the income and expenditure account. The account report is presented to the PPFG members for their approval.

The Groups' account balance at 31.12.2020 was £2621.00. Overall income in 2021 was £1000.00 which was set against expenses of £1557.74, which resulted in a reduction in the end of year balance in the account to £2063.26.

Donations totalled £1000.00 - this figure represented a significant increase compared with the previous year. As always, all donations to the Friends have been very gratefully received and acknowledged to the providers, and have supported valuable equipment purchases for both Coltishall and Spixworth Surgeries.

For the second year running, Books and Puzzles sales have been hit badly by the covid restrictions. Unlike last year when, for the first two months of the year, we saw good sums raised until the lockdowns came along and the restrictions at the Surgeries, this year has seen nothing raised at all. We can hope that, with a potential further improvement in the covid situation, the Books and Puzzles may be able to reappear. However, it was recently decided by the Surgery Partners that a reintroduction of the sales at the present time wouldn't be appropriate owing the ongoing restrictions, however, this is being kept under regular review.

Expenditure for the year included the following significant items:

*Compact Camera

*LED Examination Wall Light

*Water Cooler Maintenance for Coltishall and Spixworth

*50% of Cryogenic Maintenance

Despite the Friends having received a reduced income during 2021, apart from the donation of £1000.00 which we were delighted to receive, the Surgeries have still been able to purchase significant and important items for both Coltishall and Spixworth for the benefit of patients and, although once again, at a reduced level, have a good account balance to take into 2022. Having said the above, a decision has been taken to suspend funding for the time being for the Water Cooler contracts (which will be paid for by the Surgeries), instead concentrating funding for specific medical equipment. It is hoped that we will be able to restart contributing to the Water Coolers when the finances allow.

The Friends are invited to receive and approve the accounts for 2021.

**I have recent has a discussion with Christina and a couple of members of the PPFG about the possibility of a meeting at the Surgery, the last one that we held was on 4th February two years attend.

In respect of all the above, please could you respond to Christina with your approval, if this is the case, of the 2021 accounts, as well as your interest in attending a meeting at the Surgery.**
Many thanks.

Steve Kempson - Treasurer, Friends of Coltishall and Spixworth Surgeries